

BUDGET TOTALS

Fiscal Year: 2015 Budget #: 1 Description: FISCAL 2015 BUDGET Type: EXPENDITURE

Fund	Department	Dept Requested Amount	Budget Officer Amount	Approved Amount
0001	GENERAL FUND (CURRENT EXPENSE)			
01	CLERK / AUDITOR	939,656.00	954,217.00	954,217.00
02	ASSESSOR	662,131.00	673,897.00	673,897.00
03	TREASURER / TAX COLLECTOR	199,437.00	201,700.00	201,700.00
05	COMMISSIONERS	274,268.00	279,335.00	279,335.00
06	CORONER	67,386.00	67,914.00	67,914.00
07	PROSECUTING ATTORNEY	745,767.00	761,289.00	761,289.00
08	PUBLIC DEFENDER	337,000.00	337,000.00	337,000.00
09	HUMAN RESOURCES	180,582.00	182,910.00	182,910.00
10	BUILDING AND GROUNDS	476,490.00	478,028.00	478,028.00
11	EMERGENCY MANAGEMENT	133,952.00	135,312.00	135,312.00
13	COUNTY AGENT	138,047.00	162,236.00	162,236.00
14	DATA PROCESSING	619,330.00	620,578.00	620,578.00
15	ELECTIONS	167,650.00	168,453.00	168,453.00
18	GENERAL	964,678.00	964,678.00	964,678.00
19	ECONOMIC DEVELOPMENT	10,000.00	10,000.00	10,000.00
21	PLANNING AND ZONING	363,249.00	366,718.00	366,718.00
32	JUVENILE DETENTION	350,000.00	350,000.00	350,000.00
	TOTAL GENERAL FUND (CURRENT EX	6,629,623.00	6,714,265.00	6,714,265.00
0002	ROAD AND BRIDGE			
40	ROAD AND BRIDGE - GENERAL	3,200,892.00	3,234,031.00	3,234,031.00
45	ROAD & BRIDGE-ENGINEERING/GIS			
46	ROAD & BRIDGE - CRUSHER	180,700.00	180,700.00	180,700.00
47	ROAD & BRIDGE - SHOP	535,500.00	535,500.00	535,500.00
	TOTAL ROAD AND BRIDGE	3,917,092.00	3,950,231.00	3,950,231.00
0003	AIRPORT			
00	AIRPORT	87,750.00	87,750.00	87,750.00
	TOTAL AIRPORT	87,750.00	87,750.00	87,750.00
0005	JUSTICE FUND			
02	SHERIFF	3,231,611.00	3,266,502.00	3,266,502.00
03	JAIL	1,996,706.00	2,022,992.00	2,022,992.00
04	SHERIFF GRANTS	410,579.00	410,579.00	410,579.00
05	DISPATCH	649,879.00	659,943.00	659,943.00
	TOTAL JUSTICE FUND	6,288,775.00	6,360,016.00	6,360,016.00
0006	DISTRICT COURT			
50	DISTRICT COURT	515,390.00	515,263.00	515,263.00
54	PROBATION - ADULT MISDEMEANOR	329,150.00	335,040.00	335,040.00
55	PROBATION - JUVENILE	391,801.00	398,999.00	398,999.00
56	ADULT DRUG COURT	41,500.00	41,500.00	41,500.00
57	GRANTS	50,000.00		
	TOTAL DISTRICT COURT	1,327,841.00	1,290,802.00	1,290,802.00
0008	FAIR, DISTRICT / STATE			
00	FAIR, DISTRICT / STATE	9,888.00	9,888.00	9,888.00
	TOTAL FAIR, DISTRICT / STATE	9,888.00	9,888.00	9,888.00
0010	JUVENILE CORRECTIONS			
00	JUVENILE CORRECTIONS			
01	JUVENILE CORRECTIONS-TOBACCO	82,000.00	82,000.00	82,000.00

BUDGET TOTALS

Fiscal Year: 2015 **Budget #:** 1 **Description:** FISCAL 2015 BUDGET **Type:** EXPENDITURE

Fund	Department	Dept Requested Amount	Budget Officer Amount	Approved Amount
0010	JUVENILE CORRECTIONS			
02	JUVENILE DRUG COURT	5,728.00	5,728.00	5,728.00
03	JUVENILE CORRECTIONS GRANTS	75,000.00		
	TOTAL JUVENILE CORRECTIONS	162,728.00	87,728.00	87,728.00
0011	HEALTH DISTRICT			
00	HEALTH DISTRICT	378,818.00	378,818.00	378,818.00
50	RESIDENTIAL TRANSITION CENTER	530,450.00	536,770.00	536,770.00
51	RTC GRANTS	50,000.00		
	TOTAL HEALTH DISTRICT	959,268.00	915,588.00	915,588.00
0012	HISTORICAL SOCIETY & MUSEUM			
00	HISTORICAL SOCIETY & MUSEUM	28,641.00	28,641.00	28,641.00
	TOTAL HISTORICAL SOCIETY & MUSE	28,641.00	28,641.00	28,641.00
0016	INDIGENT SERVICES			
00	INDIGENT SERVICES	743,593.00	746,142.00	746,142.00
01	JAIL MEDICAL	289,600.00	289,600.00	289,600.00
	TOTAL INDIGENT SERVICES	1,033,193.00	1,035,742.00	1,035,742.00
0018	PARKS AND RECREATION			
00	PARKS AND RECREATION	254,806.00	241,909.00	241,909.00
01	GRANTS	50,000.00		
	TOTAL PARKS AND RECREATION	304,806.00	241,909.00	241,909.00
0020	REVALUATION			
00	REVALUATION	432,636.00	438,374.00	438,374.00
	TOTAL REVALUATION	432,636.00	438,374.00	438,374.00
0023	SOLID WASTE			
70	SOLID WASTE - GENERAL	1,900,785.00	1,909,429.00	1,909,429.00
	TOTAL SOLID WASTE	1,900,785.00	1,909,429.00	1,909,429.00
0024	TORT			
00	TORT	429,000.00	429,000.00	429,000.00
	TOTAL TORT	429,000.00	429,000.00	429,000.00
0025	VETERANS MEMORIAL			
00	VETERANS MEMORIAL	2,000.00	2,000.00	2,000.00
	TOTAL VETERANS MEMORIAL	2,000.00	2,000.00	2,000.00
0027	WEEDS			
60	WEED DEPARTMENT - GENERAL	214,462.00	216,553.00	216,553.00
	TOTAL WEEDS	214,462.00	216,553.00	216,553.00
0028	911 EMERGENCY COMMUNICATION			
00	911 EMERGENCY COMMUNICATION	510,284.00	510,284.00	510,284.00
01	CAPITAL OUTLAY	200,000.00	200,000.00	200,000.00
	TOTAL 911 EMERGENCY COMMUNICA	710,284.00	710,284.00	710,284.00
0032	ROAD & BRIDGE-SPECIAL PROJECTS			
00	ROAD & BRIDGE-SPECIAL PROJECTS	2,133,500.00	2,133,500.00	2,133,500.00

BUDGET TOTALS

Fiscal Year: 2015 Budget #: 1 Description: FISCAL 2015 BUDGET Type: EXPENDITURE

Fund	Department	Dept Requested Amount	Budget Officer Amount	Approved Amount
	TOTAL ROAD & BRIDGE-SPECIAL PRC	2,133,500.00	2,133,500.00	2,133,500.00
0038	WATERWAYS			
00	WATERWAYS	194,837.50	194,837.50	194,837.50
	TOTAL WATERWAYS	194,837.50	194,837.50	194,837.50
0050	PAYMENT IN LIEU OF TAXES			
00	PAYMENT IN LIEU OF TAXES	750,000.00	750,000.00	750,000.00
	TOTAL PAYMENT IN LIEU OF TAXES	750,000.00	750,000.00	750,000.00
0052	COURT FACILITY FUND			
00	COURT FACILITY FUND	50,000.00	50,000.00	50,000.00
	TOTAL COURT FACILITY FUND	50,000.00	50,000.00	50,000.00
0054	DRUG COURT FUND			
00	DRUG COURT FUND	99,453.00	97,923.00	97,923.00
	TOTAL DRUG COURT FUND	99,453.00	97,923.00	97,923.00
0056	INTERLOCK/MONITORING FUND			
00	INTERLOCK/MONITORING FUND	23,000.00	23,000.00	23,000.00
	TOTAL INTERLOCK/MONITORING FUN	23,000.00	23,000.00	23,000.00
0058	JUNIOR COLLEGE FUND			
00	JUNIOR COLLEGE FUND	100,000.00	100,000.00	100,000.00
	TOTAL JUNIOR COLLEGE FUND	100,000.00	100,000.00	100,000.00
0060	CONSOLIDATED ELECTIONS			
00	CONSOLIDATED ELECTIONS	127,267.00	127,896.00	127,896.00
	TOTAL CONSOLIDATED ELECTIONS	127,267.00	127,896.00	127,896.00
0061	BINGHAM COUNTY LAB			
00	BINGHAM COUNTY LAB	116,780.00	116,780.00	116,780.00
	TOTAL BINGHAM COUNTY LAB	116,780.00	116,780.00	116,780.00
0062	YOUTH COURT SERVICES			
00	YOUTH COURT SERVICES	23,224.00	23,224.00	23,224.00
	TOTAL YOUTH COURT SERVICES	23,224.00	23,224.00	23,224.00
0063	RURAL ADDRESSING			
00	RURAL ADDRESSING	20,500.00	20,500.00	20,500.00
	TOTAL RURAL ADDRESSING	20,500.00	20,500.00	20,500.00
	GRAND TOTAL	28,077,333.50	28,065,860.50	28,065,860.50

*****END OF REPORT*****